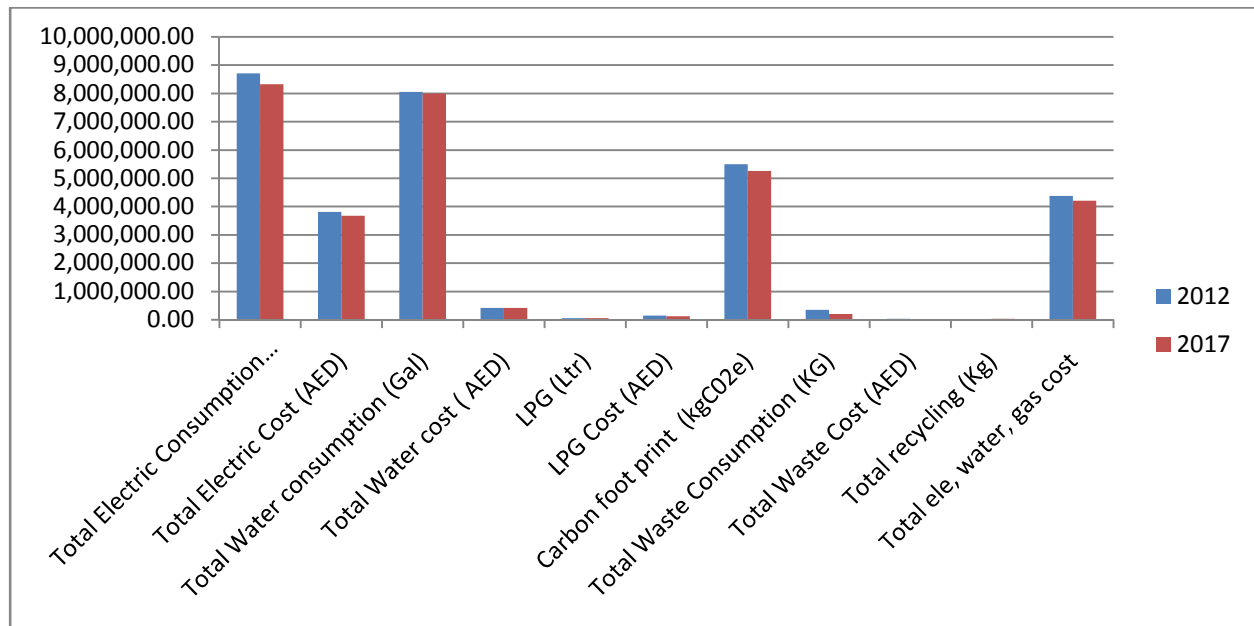
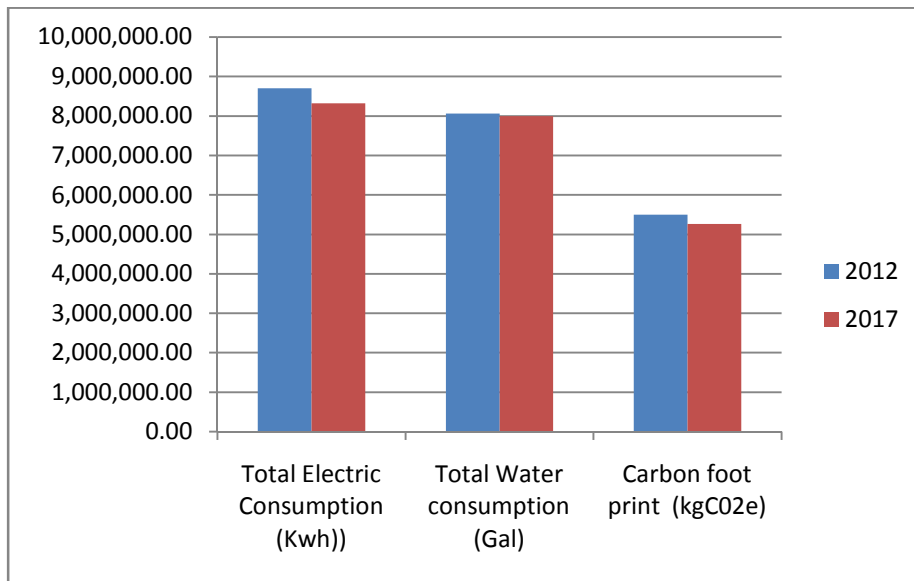


Energy Savings in 2017 on 2012 Base Line					
<u>Description</u>	<u>2012</u>	<u>2017</u>	<u>Variation VS Last Year</u>	<u>Variation in %</u>	<u>Status</u>
Total Electric Consumption (Kwh))	8,706,256.36	8,324,301	104610.96	-4.39	Positive
Total Electric Cost (AED)	3,813,222.46	3,677,433.77	48919.52	-3.56	Positive
Total Water consumption (Gal)	8,058,000.00	7,994,820.00	132400.00	-0.78	Positive
Total Water cost (AED)	414,393.00	413,913.40	2813.80	-0.12	Positive
LPG (Ltr)	58,543.00	61,674.00	6942.00	5.35	Negative
LPG Cost (AED)	152,106.50	120,421.68	-31937.70	-20.83	Positive
Carbon foot print (kgCO2e)	5,498,055.00	5,264,458.34	71717.23	-4.25	Positive
Total Waste Consumption (KG)	353,948	199,919.00	-154029.00	-43.52	Positive
Total Waste Cost (AED)	30,652.25	14,851.00	-15801.25	-51.55	Positive
Total recycling (Kg)	20,701	37,669.00	16,968.00	81.97	Positive
Total ele, water, gas cost	4,379,721.96	4,211,768.85	167,953.11	-3.83	Positive





Description	2012	2017
Total Electric Consumption (Kwh)	8,706,256.36	8,324,301
Total Water consumption (Gal)	8,058,000.00	7,994,820.00
Carbon foot print (kgCO2e)	5,498,055.00	5,264,458.34



Description	2012	2017
LPG (Ltr)	58,543.00	61,674.00

